

# An Garda Síochána Board Capital Plan 2026 - 2030

Executive Director Finance & Services

June 17<sup>th</sup> 2026



**An Garda Síochána**  
Ag Coinneáil Daoine Sábháilte - Keeping People Safe

# Agenda

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# Capital Overview – National Development Plan 2026 to 2030

| National Development Plan Funding 2026 to 2030            | Total<br>€m   |
|-----------------------------------------------------------|---------------|
| Capital Building Programme - Div Headquarters<br>(ESTATE) | 363.30        |
| Digital Capital Investment and IT (ICT)                   | 460.54        |
| Transport and Fleet                                       | 69.00         |
| Aircraft                                                  | 12.70         |
|                                                           |               |
| <b>TOTAL NDP 2026 to 2030</b>                             | <b>910.54</b> |

- An Garda Síochána received a **total of €910.54m** in funding for Capital investments for the years 2026-2030 in the recently published National Development Plan
- This total funding is **an increase of 9%** for the years 2021-2025 when AGS received €835m, including supplementary funding
- This **investment** supports the development of ICT, Transport and Fleet, Aircraft and the Garda Estate
- The **Capital envelope is governed** from the Chief Corporate Office supported by a Transport Committee, Estate Committee and ICT Prioritisation Committee
- The Capital costs are reporting monthly to the **Executive Leadership Team** and **Senior Leadership Team**
- The Capital Costs are reported by-monthly to the **Board of An Garda Síochána** and quarterly to the **Audit and Risk Committee** of An Garda Síochána; The Board approves the Capital Plan
- Other **external stakeholders** are updated as required to include the Department of Justice and the Garda Budgetary Oversight Group (with DPEISRD)

# Capital Overview – National Development Plan 2026

| National Development Plan Funding 2026                              | Total<br>€m   |
|---------------------------------------------------------------------|---------------|
| Capital Building Programme - Div Headquarters<br>(ESTATE)           | 64.30         |
| Digital Capital Investment and IT (ICT)                             | 81.50         |
| Transport and Fleet                                                 | 14.00         |
| Aircraft                                                            | 12.70         |
|                                                                     |               |
| <b>TOTAL NDP 2026</b>                                               | <b>173.80</b> |
| Capital Building Programme - Div Headquarters<br>(ESTATE) Carryover | 17.30         |
| <b>TOTAL CAPITAL 2026</b>                                           | <b>191.10</b> |

- An Garda Síochána received a **total of €173.80m** in funding for Capital investments for 2026 in the recently published National Development Plan. In addition, €17.3m was carried over from 2025.
- This total funding of €173.8m is **an increase of 0.4%** on 2025.
- **Estate** funding has increased by €2.2m from 2025 to 2026.
- **ICT** funding has decreased by €19.2m from 2025 to 2026.
- **Transport and Fleet** funding has increased by €4m from 2025 to 2026.
- **Aircraft** funding was not present in 2025 and is €12.7m in 2026.

# Estate Summary

## Focus is on a small number of key flagship programmes to 2030

- Under Vote 20, AGS received €363m through the National Development Plan 2026 to 2030
- AGS is prioritising key projects, with others deferred to next capital lifecycle post 2030
- The flagship projects to be developed in this time period include
  - ✓ [REDACTED]
  - ✓ A bespoke campus, in the Dublin Metropolitan Region [REDACTED] to accommodate a range of requirements, including a Firearms Centre of Excellence, Driver Training School, Dog Unit Centre of Excellence, New Operating Archive, Garda Stores, Training and Conference accommodation
  - ✓ Upgrade of the current Garda College in Templemore
  - ✓ The four major projects underway –Newcastle West, Portlaoise, Clonmel and Macroom
  - ✓ Two major projects concluding - Bailieborough and Drogheda PEMS
- Between 2017 and 2027, 18 new Garda Stations will have been developed (3% of Garda Estate)
- The Garda Estate Budget (AGS Vote) had significant underspends in Capital Expenditure in 4 of the last 6 years (see page 8)
- Under the OPW Vote 13, Fabric Upgrade Projects, Leases and Maintenance are funded across the estate

# Estate Expenditure NDP 2026-2030

| PROJECT NAME | Amount Received €m |      |      |      |      |       | Funding Purpose                                                                                                                         |
|--------------|--------------------|------|------|------|------|-------|-----------------------------------------------------------------------------------------------------------------------------------------|
| YEAR         | 2026               | 2027 | 2028 | 2029 | 2030 | Total |                                                                                                                                         |
| Garda Estate | 64.6               | 85.9 | 72.8 | 69.5 | 70.5 | 363.3 | Delivery of the four significant projects - Portlaoise, Newcastle West, Clonmel and Macroom.                                            |
|              |                    |      |      |      |      |       | Development of training facility at Templemore Garda College and Garda Headquarters.                                                    |
|              |                    |      |      |      |      |       |                                                                                                                                         |
|              |                    |      |      |      |      |       | Investment in selected Property and Evidence Management (PEMS) facilities.                                                              |
|              |                    |      |      |      |      |       | A requirement to upscale estate including infrastructural equipment for body worn cameras, digital evidence management system and ANPR. |
| TOTAL        | 64.6               | 85.9 | 72.8 | 69.5 | 70.5 | 363.3 |                                                                                                                                         |

\* The total amount requested by An Garda Síochána in the National Development Plan



# Estate Capital Expenditure 2020-2025

Expenditure on Garda Estate is split between the AGS Vote 20 and OPW Vote 13

€448m was invested in Garda Estate from 2020 to October 2025 (€243m by AGS and €205m by OPW)

|                                     | 2020<br>€M | 2021<br>€M | 2022<br>€M | 2023<br>€M | 2024<br>€M | 2025 (Oct-25)<br>€M | Total<br>€M |
|-------------------------------------|------------|------------|------------|------------|------------|---------------------|-------------|
| Estate Funding<br>(AGS Vote 20)     | 37.1       | 34.0       | 67.2       | 66.6       | 57.4       | 63.3                | 325.6       |
| Estate Expenditure<br>(AGS Vote 20) | 24.2       | 46.9       | 64.7       | 47.3       | 26.5       | 33.0                | 242.6       |
| Estate Underspend<br>(AGS Vote 20)  | 12.9       | (12.9)     | 2.5        | 19.3       | 30.9       | 30.3                | 83.0        |

€448m

There has been continued underspend in the AGS Vote 20 Estate allocation over the past number of years, which is a cause of concern

# Garda College capacity is a current priority focus

## **Classroom Accommodation Requirements**

Aside from the ongoing recruitment and vetting challenges, one of three primary constraints continue to limit the College's capacity is classroom space.

To accommodate 200 students, the College requires eight classrooms. With two classes on site at any given time (approximately 400 students), all 16 classrooms are currently in full use. Increasing capacity by an additional 50 students per class will require four further classrooms. This classroom requirement is in addition to space needed to support overlap with other year groups and the organisation's continuing professional development (CPD) training.

All potential options have been examined by AGS and the OPW. Following a joint walkthrough of the Templemore campus by AGS and the OPW, a set of preferred solutions has been agreed and will be in place for the additional students. Two of the additional classrooms will become operational during the week commencing 1 December 2025.

# Estate Major Capital Programme 26 to 30

| Capital Request/Project Name                        | Description and background information                                                                                                                    |
|-----------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>PROJECTS IN FLIGHT</b>                           |                                                                                                                                                           |
| Bailieborough, Co Cavan - New Garda Station         | Contract Awarded & Work Commenced. [REDACTED]                                                                                                             |
| Portlaoise - Redevelopment of Divisional HQ         | Contract Awarded & Work Commenced.                                                                                                                        |
| Newcastle West, Co Limerick - New Garda Station     | Contract Awarded & Work Commenced.                                                                                                                        |
| Clonmel Garda Station                               | Contract Awarded. Commence on site December 2025.                                                                                                         |
| Macroom Divisional Headquarters                     | Final Business Case to be approved by Department.                                                                                                         |
| PEMS Drogheda                                       | Contract Awarded & Work Commenced.                                                                                                                        |
| <b>PRIORITY PROJECTS 2026 TO 2030</b>               |                                                                                                                                                           |
| PEMS Tallaght                                       | Strategic Risk to management of evidence and property.                                                                                                    |
| [REDACTED]                                          | [REDACTED]                                                                                                                                                |
| DMR North Divisional HQ & AGS Campus Facilities     | Key campus facility required to accommodate a series of both operational and strategic requirements.                                                      |
| National Infrastructure Upgrade                     | Upgrade of ICT Infrastructure to support BWC and DEMS.                                                                                                    |
| Garda HQ, Defence Upgrade                           | Upgrade of GHQ Security.                                                                                                                                  |
| Garda College Upgrade                               | College upgraded to facilitate the recruitment and training of additional sworn members to comply with the Programme for Government and modernise campus. |
| Castletroy, Limerick - New Garda Station            | New Garda Station to service University of Limerick and surrounding communities.                                                                          |
| Carndonagh, Co Donegal - New Garda Station          | New Garda Station to service Carndonagh and surrounding communities in Inishowen Peninsula.                                                               |
| Capital Refurbishment Programme (Regional Projects) | Ongoing investment into remainder of Garda Estate not included in Capital Programme.                                                                      |

# Projects Deferred

| 2028-2035 Next Level Priority Projects                     |               |                                                                                                                |               |
|------------------------------------------------------------|---------------|----------------------------------------------------------------------------------------------------------------|---------------|
| Immediate                                                  | Region        | Other Projects                                                                                                 | Region        |
| Santry Complex Redevelopment (to include DMR North Div HQ) | DMR           | Laytown Garda Station                                                                                          | Eastern       |
| Waterford GS - Upgrade and Extension                       | Eastern       | Military Road – Refurbishment of Original Buildings                                                            | HQ Facility   |
| ICT Distribution Centre                                    | DMR           | Thurles – FCPN New Building                                                                                    | Southern      |
| Garda HQ Car Park Upgrade                                  | HQ Facility   | Technical Bureau, Garda HQ - Retrofit                                                                          | HQ Facility   |
| <b>PEMS</b>                                                |               | Regional Control Centre                                                                                        | Southern      |
| Eastern Regional PEMS                                      | Eastern       | Cork City Custody Suite                                                                                        | Southern      |
| Southern Regional PEMS                                     | Southern      | Bridewell Garda Station, Dublin – Refurbishment                                                                | DMR           |
| North Western Region PEMS                                  | North Western | Athlumney House Upgrade                                                                                        | Eastern       |
| PEMS - Roscommon                                           | North Western | Garda Terrace - Office Conversion                                                                              | HQ Facility   |
| DMR Regional PEMS (part of DMR North Garda Campus)         | DMR           | Emyvale, Co Monaghan - New Garda Station                                                                       | North Western |
| <b>Divisional HQs</b>                                      |               |                                                                                                                |               |
| DMR East Divisional HQ                                     | DMR           |                                                                                                                |               |
| DMR South Divisional HQ                                    | DMR           |                                                                                                                |               |
| Navan Divisional HQ                                        | Eastern       | <b>Development of these projects is dependent on available funding and are currently deferred to post 2030</b> |               |
| Sligo Garda Divisional HQ                                  | North Western |                                                                                                                |               |
| Letterkenny Garda Divisional HQ                            | North Western |                                                                                                                |               |

# Estate Regional Projects

DMR

| Building Name     | Project Description                                         | Building Name | Project Description               |
|-------------------|-------------------------------------------------------------|---------------|-----------------------------------|
| Balbriggan        | Canteen Refurbishment                                       | Ardee         | Fire Safety & Small Extension     |
| Balbriggan        | Fencing On-Top of Boundary Wall                             | Ballinamore   | Female changing facilities        |
| Ballymun          | Kitchen refurbishment                                       | Ballyconnell  | Welfare & maintenance repairs     |
| Cabinteely        | Women's Toilets                                             | Ballymahon    | Kitchen                           |
| Coolock           | Vehicle & Pedestrian Gates                                  | Ballymote     | Replacement of Container Unit     |
| Crumlin           |                                                             | Ballyshannon  |                                   |
| Lusk              | Refurb - conversion of married quarters                     | Belmullet     |                                   |
| Malahide          | Reconfiguration and Re-Fit of Canteen                       | Bridgend      | Fitout of former Revenue Building |
| Rathfarnham       | Upgrade of Shower and W.C.                                  | Castlebar GS  |                                   |
| Santry Complex    | Roller shutter replacement                                  | Castleblaney  |                                   |
| Santry GS         |                                                             | Castleblayney |                                   |
| Sundrive Road     | Public Office Revamp                                        | Clifden GS    |                                   |
| Swords GS         | Works to car park and new boundary wall                     | Cootehill GS  | Convert MQ into offices           |
| Swords Portacabin | Works to PortaCabin                                         | Enniscrone    | Major upgrade of all facilities   |
| Tallaght - Plaza  | Fitout - reconfiguration of existing AGS offices on Level 1 | Granard       |                                   |
| Terenure          | Public Office Revamp                                        | Kinlough      | Upgrade & reconfiguration         |
| Terenure          | Refurb of ladies showers + toilets                          | Letterkenny   | Prisoner exercise yard            |

North Western

# Estate Regional Projects

| Building Name  | Project Description                             | Building Name          | Project Description                        |
|----------------|-------------------------------------------------|------------------------|--------------------------------------------|
| Abbeyleix GS   |                                                 | Letterkenny            | Upgrade of Toilet and Showers 1st floor    |
| Arklow         |                                                 | Lifford                | Kitchen works                              |
| Athy           | Provision of office space for DPSU              | Loughgeorge            | Expansion to include MQ and fabric upgrade |
| Bennetsbridge  | Conversion of upstairs OA to Offices            | Millstreet             | Refurbishment of toilets                   |
| Birr           |                                                 | Millstreet             |                                            |
| Bray           | Provide additional storage for exhibits         | Millstreet             | Welfare facilities upgrade                 |
| Carlow GS      | Container                                       | Mohill                 | Upgrade works infrastructure               |
| Carlow GS      |                                                 | Monaghan GS            | Construction of Scene of Crimes building   |
| Dungarvan      | Refurbish Ladies Locker Room                    | Monivea                | Conversion of OA to Offices                |
| Enniscorthy    | Reconfiguration of Conference Room              | Oranmore               | Conversion to Interview rooms              |
| Ferns          | Conversion of Official Accommodation            | Ramelton GS            | Station Refurb/Extension                   |
| Gorey          |                                                 | Salthill               | Refurb                                     |
| Gorey          | Conversion of garage into office accommodation  | Sligo                  | Reconfiguration of multiple spaces in GS   |
| Greystones     | Full station Refurbishment                      | Tuam                   |                                            |
| Kells          |                                                 | Tubbercurry            | Station Refurb/Extension                   |
| Kilbeggan      | Full Refurbishment including conversion of MQ   | Virginia               | Car park installation                      |
| Moate          | Reconfiguration of internal changing facilities | <b>Southern Region</b> |                                            |
| New Ross       |                                                 | Adare                  | Fabric upgrade                             |
| Newbridge - GS |                                                 | Anglesea Street        | Upgrade to Female Locker Room              |

North Western

# Estate Regional Projects

| Building Name           | Project Description                                          | Building Name    | Project Description                  |
|-------------------------|--------------------------------------------------------------|------------------|--------------------------------------|
| Newbridge - GS          | Conversion of 2 married quarters                             | Anglesea Street  |                                      |
| Slane                   | Boundary wall and car aprk                                   | Bandon           | Locker Room and Toilets upgrade      |
| Summerhill              | Conversion of upstairs of Station to office accommodation.   | Bansha GS        | Elective Fit-out                     |
| Trim GS                 |                                                              | Bantry GS        |                                      |
| Waterford GS            | Phase 3: Control Room rearrangement                          | Blackrock - Cork | Windows and doors replacement        |
| Wicklow GS              |                                                              | Bridewell - Cork |                                      |
| <b>Garda HQ</b>         |                                                              | Bruff GS + RAX   |                                      |
| GHQ                     |                                                              | Cashel GS + RAX  | Car park installation                |
| GHQ                     |                                                              | Clonakilty       |                                      |
| GHQ C Block             | Refurbish ground floor male and first floor female bathrooms | Cobh             | First Floor Meeting Room             |
| GHQ Commissioners Block | Refurbish unisex bathroom on first floor landing             | Cobh             |                                      |
| GHQ Dooley House        | Kitchen Upgrade                                              | Cork Airport     | Detention Room Upgrade Cork Airport  |
| GHQ Guard House         |                                                              | Dingle           |                                      |
| GHQ Guard House         | Refurbish male and female defence unit bathrooms             | Ennistymon GS    |                                      |
| GHQ Hospital            | Upgrade of Occ Health Building                               | Farranfore       | New policing model internal upgrade. |

Southern

# Estate Regional Projects

Garda HQ/Garda College/Central facilities

| Building Name             | Project Description                               | Building Name   | Project Description                            |
|---------------------------|---------------------------------------------------|-----------------|------------------------------------------------|
| GHQ N Block               |                                                   | Kenmare         | Cell conversion to Office/Meeting Room         |
|                           |                                                   | Kenmare         | Upgrade Changing Facilities for Female Staff   |
| GHQ Tech Bureau           | Relocate basement grease trap                     | Mallow          | Welfare Facilities upgrade & UA Compliance     |
| GHQ Tech Bureau           | UA Works Minor accessibility works front entrance | Mayfield        |                                                |
| GHQ Tech Bureau           | Remove Portacabin GHQ                             | Midleton        | 3 kitchenettes                                 |
| <b>Garda College</b>      |                                                   | Midleton        | Painting Grd floor                             |
| Templemore College        | Recreation Hall Repairs                           | Midleton        | Station Reorganisation & Roof & Window Upgrade |
| Templemore College        |                                                   | Mullinahone     |                                                |
| Templemore GS             |                                                   | Nenagh          |                                                |
| Templemore GS             | PEMS Store Roller Shelving                        | Quin            | Administrative Hub Fit-out.                    |
| <b>Central Facilities</b> |                                                   | Roscrea         |                                                |
| Aras Uachtarain           | Fencing at Equestrian Unit at Aras                | Roxboro         | Main Entrance Door replacement request.        |
| Aras Uachtarain           | Showers in Mounted Unit at Aras                   | Roxboro         | Replacement Prefab                             |
| Santry Complex            |                                                   | Shannon Airport | Upgrade of Offices Shannon Airport             |
|                           |                                                   | Thurles GS      |                                                |
|                           |                                                   | Thurles GS      |                                                |

Southern

# ICT Priorities



## ICT Summary

- €461m provided across 7 programmes through the NDP
  - Flagship programmes including Body Worn Cameras, [REDACTED], HR System [REDACTED] can progress, albeit at a slower rate than planned

# ICT Expenditure NDP 2026-2030



# Transport and Fleet



# Transport Summary

- AGS received €87m for Transport and Fleet, through the NDP
- The Transport requirements for An Garda Síochána are varied and complex. A range of broad vehicle categories are under consideration for purchase in 2025 and into the future, including:
  - Standard & high powered vehicles
  - Roads policing marked/unmarked
  - Surveillance vehicles
  - Motorbikes
  - Vans small/medium/large
  - Minibus
  - Electric Vehicles
- Recent specialist investments include:
  - 1x fixed wing aircraft
  - 2x helicopters
  - 2x water cannon
  - 1x STOOF

# Transport Expenditure NDP 2026-2030

| PROJECT NAME     | Amount Received €m |           |           |           |           |             | Funding Purpose                                                                                                                                                                                                                          |
|------------------|--------------------|-----------|-----------|-----------|-----------|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| YEAR             | 2026               | 2027      | 2028      | 2029      | 2030      | Total       |                                                                                                                                                                                                                                          |
| Fleet            | 14                 | 14        | 13        | 13        | 15        | 69          | Continuation of the Fleet Modernisation and Renewal programme. This will include the purchase of fully electric vehicles, high power response vehicles, tactical fleet and specialised vehicles necessary for a modern policing service. |
| Aircraft         | 12.7               |           |           |           |           | 12.7        | Balance of payment (including VAT) for the purchase of the second Rotary Aircraft.                                                                                                                                                       |
|                  |                    |           |           |           |           |             |                                                                                                                                                                                                                                          |
| Marine Programme |                    |           |           |           |           | -           |                                                                                                                                                                                                                                          |
| <b>TOTAL</b>     | <b>27.7</b>        | <b>15</b> | <b>14</b> | <b>14</b> | <b>16</b> | <b>86.7</b> |                                                                                                                                                                                                                                          |

\* The total amount requested by An Garda Síochána in the National Development Plan

# Capital Funding for EU Presidency



## Capital funding for EU Presidency

- An Garda Síochána requested a total of €190m, including €26.5m in capital funding to meet the organisation's requirements for the EU Presidency.
- This funding supported investment in Transport (€14.7m), Equipment (€6.3m) and ICT (€5.5m).
- The advice received to date has reduced this funding by €9.7m to a total amount of €16.8m.
- This funding has allocated €6.9m to ICT and €9.9m to fund transport and equipment.